



Central Himalayan Environment Association
(CHEA)
06, Waldorf Compound, Mallital, Nainital-263001

Telefax: + 91 5942-233099
Email: ihtp.pmu.chea@gmail.com
: cheaindia@gmail.com

To,

Dr. Ashish Tewari
Principal Investigators (PI)
Indian Himalayan Timberline Research Project (IHTRP)
Department of Forestry & Environment Science
Kumaun University, Nainital

Letter no: 1886/XII-86/2016

Date: 12/05/2016

Subject: Description of sanctioned budget for first year

Dear Sir,

This has reference to the project sanctioned to PMU-CHEA under National Mission of Himalayan Studies (NMHS) entitled "Timberline and Altitudinal Gradient Ecology of Himalayas, and Human Use Sustenance in a Warming Climate". We are happy to inform you that your sub project entitled "Tree water relation: Another perspective determining altitudinal limits of timberlines in the Himalayan regions" submitted by you has been sanctioned. As you are aware that the project focuses on timberline zones of three Indian Himalayan state viz. Uttarakhand, Jammu & Kashmir and Sikkim where diverse studies/research have to be carried out during next three years. Kindly take reference of 02 days "Inception Workshop-cum-Discussion Meeting" held on 14-15th April 2016 at Naukuchiyatal. As agreed during the meeting the overall budget allocated for your project is **Rs.38,24,600.00 excluding equipments**. The detail of budget for first year is given hereunder:

Sl.	Particular	Budget for 1st year (Rs.)
1	Salary + HRA @ 10% (Research Associate-I & Project Assistant/Field assistant-I)	5,71,200.00
2	Travel	2,50,000.00
3	Consumable	2,00,000.00
4	Contingencies	1,00,000.00
5	Other cost	82,000.00
Total		12,03,200.00

Kindly send your duly signed acceptance along with bank details duly signed by competent authority. You are also requested to send a certificate that you have not applied to any other funding agency nor received any grant for the above project.

Thanking you in advance in anticipation of kind support in this regard.

Thanking you

Yours Sincerely

(Dr. Pankaj Tewari)
Executive Director (In charge)
CHEA, Nainital

Copy: (i) Registrar, Kumaun University, Nainital
(ii) Director Research & Extension, Kumaun University, Nainital
(iii) Coordinator, ITHP Project for information.
(iv) PMU-IHTP, CHEA for record.



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To,
The Registrar
Kumaun University, Nainital

Letter no: 2067/XII-86/2017

Date: 25/11/2017

Subject: Sanctioned budget details for second year and release of 50% budget (first installment).

Dear Sir,

Kindly take the reference of our letter no: 2060/XII-86/2017 Dated: 10/11/2017 regarding the project entitled "Tree water relation: Another perspective determining altitudinal limits of timberlines in the Himalayan regions" sanctioned to Dr. Ashish Tewari, Principal Investigator. The total budget for second year sanctioned for the sub project is **Rs.13,21,200.00** and (50%) as a first installment for second year **Rs. 6,60,600.00** has been released and deposited. The detail of budget sanctioned for second year along with budget released under different heads is given hereunder:

Sl.	Particular	Budget sanctioned for second year (Rs.)	First installment (50%) of second year budget (Rs.)
1	Salary	5,71,200.00	2,85,600.00
2	Travel	2,00,000.00	1,00,000.00
3	Consumable	2,00,000.00	1,00,000.00
4	Contingencies	1,00,000.00	50,000.00
5	Other cost	2,50,000.00	1,25,000.00
Total		13,21,200.00	6,60,600.00

The details of the deposited amount are as under:


S.No.	Bank Detail and Name of Account Holder	Cheque number and date	Amount (Rs.)
1	Account Holder: Registrar Kumaun University, Nainital Account number: 10860839791 Branch name: State Bank of India, Mallital, Nainital	Cheque No: 008138 & Date: 08/11/2017 Deposit date: 10/11/2017 Name of Issuing bank: Bank of India, Mallital, Nainital	6,60,600.00

It is to bring in your kind knowledge that the balance second installment (50%) will be released only after overall 80% expenditure is made.

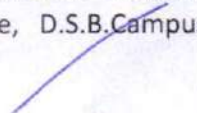
Kindly acknowledge the receipt of the budget.

Thanking you

Yours Sincerely


Account Officer
CHEA, Nainital

Copy To: **Dr. Ashish Tewari**, Principal Investigator (PI), Indian Himalayan Timberline Research Project (IHTRP), Department of Forestry & Environment Science, D.S.B.Campus, Kumaun University, Nainital


Account Officer
CHEA, Nainital



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To,

The Registrar

Kumaun University

Nainital, Uttarakhand

Letter no:2121/XII-86/2018

Date: 05/09/2018

Subject: Carry forward permission of unspent balance amount of financial year 2017-2018 under NMHS project.

Dear Sir,

This is regarding the sub project entitled **“Tree Water relation: Another perspective determining altitudinal limits of timberlines in the Himalayan regions”** sanctioned to Dr. Ashish Tewari, Principal Investigator (PI), Indian Himalayan Timberline Research Project (IHTRP), Department of Forestry & Environment Science, D.S.B Campus Kumaun Univesity. It is to convey the approval of the carry forward permission of **Rs.8,58,696.00** from the financial year 2017-2018 to 2018-2019 for the purpose it was sanctioned.

You are requested to submit updated UC and ES up to 30.09.2018 for the financial year 2018-2019 at the earliest. *It is also to bring to your kind information that the third year budget would be released only after utilization of 95% of the total relased amount till date as directed by PMU-NMHS.*

2. As shared in previous mails, if there is any requirement of additional equipments those were sanctioned in your sub project, kindly send your requirement along with estimated cost at the earliest for further processing with NMHS-PMU.

Thanking you

Yours Sincerely

Account Officer
CHEA, Nainital

Copy To: Dr. Ashish Tewari, Principal Investigattor (PI), (IHTRP), Department of Forestry & Environment Science, D.S.B Campus Kumaun Univesity, Nainital

Account Officer
CHEA, Nainital

Central Himalayan Environment Association
CHEA, Nainital (263001)



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To,
The Registrar
Kumaun University, Nainital

Letter no: 2238/XII-86/2019

Date: 20.07.2019

Subject: Extension of IHTR project for the duration 2019-20: release of budget.

Dear Sir,

Kindly take reference to the sub project entitled "Tree water relation: Another perspective determining altitudinal limits of timberlines in the Himalayan regions" sanctioned to Dr. Ashish Tewari, Department of forestry & environment science, K.U., Nainital under NMHS-IHTR project. This is to inform you that the extension of project for one year (1st April to 31st March, 2020) has been approved by NMHS-PMU. Further it may please be noted (i) the 25% of the budget will be released to CHEA only after the acceptance of final FTR, and (ii) no funds has been granted under equipment head for the extended period.

The following budget allocation has been approved to your sub project for FY 2019-20. The reallocation of fund and difference in different head as per status of unutilized fund as on 31st March, 2019. Please note that the difference in total fund under your sub project will be release by CHEA-PMU:

Particular	Budget approved by CHEA-PMU for F.Y. 2019-20	Budget to be released* by CHEA-PMU for F.Y.2019-20	Unutilized fund as on 31 March, 2019	Difference**
Salary/Personnel	595200.00	446400.00	129202.00	317198
Travel	250000.00	187500.00	169426.00	18074
Expendable/Consumable	135000.00	101250.00	176006.00	-74756
Contingency	100000.00	75000.00	42118.00	32882
Other Costs	100000.00	75000.00	173973.00	-98973
Total	1180200.00	885150.00	690725.00	194425

* Remaining 25% budget will be released by NMHS after acceptance of final FTR

** Please note that the deficit of Rs.1,94,425/- in total fund under your sub project will be released by CHEA-PMU after utilization of above unspent amount.

Thanking you

Yours Sincerely

(Prof. S.P.Singh)
Coordinator

Copy To : **Dr. Ashish Tewari**, Principal Investigator (PI), Indian Himalayan Timberline Research Project (IHTRP), Department of Forestry & Environment Science, D.S.B.Campus, Kumaun University, Nainital

(Prof. S.P.Singh)
Coordinator



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To,
The Registrar
Kumaun University, Nainital

Letter no:2349/XII-86/2020

Date: 03.07.2020

Subject: Extension of IHTR project for the duration 2020-21: release of budget.

Dear Sir,

Kindly take reference to the sub project entitled "Tree water relation: Another perspective determining altitudinal limits of timberlines in the Himalayan regions" sanctioned to Dr. Ashish Tewari, Department of Forestry & Environment Science, Kumaun University, Nainital under NMHS-IHTR project. This is to inform you that the extension of project for one year (1st April, 2020 to 31st March, 2021) has been approved by NMHS-PMU. The following budget allocation has been approved and amount released to your sub project for FY 2020-21:

Expenditure Head	Total Budget sanctioned for FY 2020-21 (INR) (A)	Hold amount (to be released only after acceptance of final FTR) INR (B)	Amount Released (INR) (A-B=C)
Salary/Personnel	7,29,120.00	14,500.00	7,14,620.00
Travel	2,00,000.00	50,000.00	1,50,000.00
Consumable	75,000.00	28,420.00	46,580.00
Contingency	75,000.00	26,000.00	49,000.00
Other Costs	1,00,000.00	25,000.00	75,000.00
Total	11,79,120.00	1,43,920.00	10,35,200.00

Note:

1. Out of the earlier-sanctioned fund, the unspent balance of Rs.1,12,653/- is available with you as on 31.03.2019 which may be utilized to meet the cost of extended time period F.Y.2020-21.
2. Rs.1,280/-Interest earned from FY 2019-20 is deducted from released amount.
3. The remaining balance of Rs. 9,21,267/- is being released for carrying out of project related activities.
4. On completion, the Final Technical Report (FTR) needs to be submitted along with the Final Expenditure Statement and Utilization Certificate (UC) duly signed in the prescribed formats.
5. Other Terms & Conditions for the earlier-sanctioned NMHS project grant will remain same.
6. The expenditure may be made as per the GFR 2017 and economy instructions issued by the Ministry of Finance from time to time.
7. The amount of Rs.9,21,267.00 Rupees: Nine lakh twenty one thousand two hundred sixty seven only) has been released to Registrar Kumaun University, Nainital A/c No. 10860839791 through RTGS BKIDH20185632334 Dated on 03.07.2020.

Thanking you

Yours Sincerely

(S.P.Singh)
Coordinator

Copy To: Dr. Ashish Tewari, Principal Investigator (PI), Indian Himalayan Timberline Research Project (IHTRP), Department of Forestry & Environment Science, D.S.B.Campus, Kumaun University, Nainital

(S.P.Singh)
Coordinator